GRANGEVILLE HIGHWAY DISTRICT
BUDGET FOR THE FISCAL YEAR

October 1, 2024 Thru September 30, 2025

RECEIPTS & BALANCES:		
Balance on hand - October 1	$	1,800,000
Personal Property Replacement		250,000
Special Road & Bridge Levy		73,431
Grant Funds LHRIP		-
Reimbursements		15,875
Penalty & Interest on Delinquent Taxes		300
Forest reserve - PILT		340,000
Highway users revenue		580,001
Interest on investments		50,000
Inventory Phaseout taxes		21,000
Miscellaneous		105,799
Total Receipts & Balances	$	3,236,406
EXPENDITURES		
Wages	$	248,035
Administration		10,000
Administration Wages - Commissioners		13,200
Liability Insurance		7,600
Health Insurance		77,475
Heat & utilities		12,660
Payroll burden		58,537
Culvert		75,000
Shop & grounds expense		5,000
Supplies		5,000
Pavement Seal Coating, Patching & Striping		280,000
Professional Services, Engineering, Clerk, etc.		169,800
Oil, road maint & snow removal		62,000
Gravel crushing		200,000
Dust Abatement & road stabilization		65,000
Equipment repair		85,000
Fuel & oil		90,000
Project Reserve		1,022,099
Reconstruction - Mt Idaho Grade Rd and Lake Rd		400,000
Capital Outlay		350,000
	$	3,236,406

A PUBLIC HEARING ON THE FOREGOING BUDGET WILL BE HELD AT 8:00 AM ON AUGUST 8, 2024, AT THE OFFICE OF GRANGEVILLE HIGHWAY DISTRICT. THE BUDGET AS PREPARED MAY BE EXAMINED PRIOR TO THE HEARING DURING REGULAR OFFICE HOURS OF THE DISTRICT CLERK AT 321 MAIN STREET, COTTONWOOD, ID 83522.

JOSEPH P. FORSMANN, CLERK

(JUL31)

TION

vorn, says she is the
REE PRESS, a weekly
veekly at
Idaho, and is of
nd state, that the
hereto attached is a
per for one week,
1st day of July,
not a supplement;
inuously and
ounty during a
e weeks prior to the
dvertisement.

On this 31st day of July in the year of 2024, before me a Notary Public personally appeared Sarah Klement, known or identified to me to be the person whose name subscribed to the within instrument, and being by me first duly sworn, declared that the statements therein are true, and acknowledged to me that she executed the same.

Linda Mort

Notary Public for Idaho

Residing at Grangeville, ID

My commission expires: 7/12/25

LINDA MORT
COMMISSION NO. 20191337

GRANGEVILLE HIGHWAY DISTRICT
Regular Meeting
August 8, 2024

The Regular meeting of the Commissioners of Grangeville Highway District was called to order this date at the District Shop at 7:00 am. Present were Commissioners Jeff Wilkins, Shawn Wassmuth, Mike McDonald, Foreman Todd Latimer, Clerk Joe Forsmann and Joe Schacher & Harrison Holley of HMH Engineering. Arriving later were Tonya Kennedy, Bob Mager and Matt Jessup of the City of Grangeville John Bashaw, Tuck Hauger, Shalene Harris, Lucia Charley.

Meadowgrass Loop Homeowners – The 4 visitors from the homeowners were invited to visit with the Commissioners regarding their topic of the engineering report on their roadway and what to do next. Alternatives, exclusions and variances were discussed. Motion was made by Commissioner McDonald to consult with Joe Wright on the proper way to allow variances to road standards and not create a future problem. Motion seconded by Commissioner Wassmuth. Motion carried. Motion approved unanimously.

Minutes – The minutes of the regular Meeting held July 10, 2024, provided to those present. Motion to approve the minutes was made by Commissioner McDonald. Motion seconded by Commissioner Wassmuth. Motion carried.

Financial – The Clerks report was reviewed including the bills paid. Motion to approve the report and order the bills paid was made by Commissioner McDonald. Motion seconded by Commissioner Wilkins. Motion carried.

Old Business - City representatives were present to discuss further the annexation of property north of the Truck Route which was initiated by the Animal Rescue Foundation. Maps were presented showing the area and discussion ensued regarding a maintenance agreement between the City and Highway District. Joe Schacher also provided the information regarding reclassifying the Truck Route from Meadow Street to Day Road/Highway 95 as a Major Collector which would make the whole route a similar type. Joe complete the application and submit this month.

Joe Schacher reported the Johnston Cutoff Road is mostly on track.

Mr. Schacher reported that Wendy with Federal Highway's has approved sending funds after the bid opening when it would be better determined what the local share would be. Additionally, he was pushing to make the payments over 3 years.

New Business – Clerk Forsmann provided a email from Mr. Ruskovich of the Paradise area west of Grangeville with concerns regarding dust at the intersection of Gill Point and Paradise Roads. Joe had written a letter to address some of his concerns. Commissioners approved the letter and authorized Chairman Wilkins to sign it for response.

Commissioners discussed the apparently abandoned water truck adjacent to Gill Point Road. It was approved to contact the Bob Rylaarsdam about removing it from the right of way.

Budget Hearing – Clerk Forsmann provided copies of the proposed budget for the District for 2024 -25. Motion to approve the budget was made by Commissioner McDonald. Motion seconded by Commissioner Wassmuth. Motion carried unanimously.

There being no further business a motion to adjourn was made by Commissioner Wilkins and seconded by Commissioner Wassmuth. Motion carried and the meeting was adjourned at 9:55 am.

Approved: Chairman

Attest: Secretary